

## Public Safety

*Seminole County*

### Emergency Communication/E911

### EMS Trust Fund

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## Mission

To provide funding for education and equipment related to a state-of-the-art pre-hospital medical care system so that citizens of Seminole County receive continual quality improvement in emergency medical services.

## Business Strategy

The EMS Trust Fund enhances the development and expansion of the Seminole County EMS System. This is accomplished by developing performance measures with accompanying benchmarks and continuously evaluating the "quality of care" provided. Information gathered from evaluations is the premise for development and coordination of continuing education programs to assure the "standard of care" is met by the 600 EMT's and Paramedics in the System. The Section's activities follow the requirements established in Chapters 396 and 401 of the Florida Statutes and their correlating Administrative Codes.

## Objectives

Develop and disseminate CD-ROM based continuing education programs for the Seminole County Emergency Medical Services System.

Present specialized education programs to enhance the quality of the Seminole County Emergency Medical Services System.

Present seminars/conferences for the Seminole County Emergency Medical Services System.

Develop and present County certification for new emergency medical technicians and paramedics in the Seminole County Emergency Medical Services System.

Perform research and development of multi-media education programs.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Continuing education topics presented/number of students	17/650	8/675	8/680	8/700
Quarterly reports presented to Fire Chiefs of Seminole County	n/a	1	4	4
Number of education topics developed	n/a	n/a	8	8
Number of system case reviews	n/a	n/a	12	12

<b>Department:</b>		<b>PUBLIC SAFETY</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>EMERGENCY COMMUNICATIONS/E911</b>			<b>FY 2001/02</b>	
<b>Section:</b>		<b>EMS TRUST FUND</b>			<b>FY 2002/03</b>	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
<b>EXPENDITURES:</b>						
Personal Services	0	0	0		48,961	100.0%
Operating Services	19,835	114,959	70,110	-39.0%	122,832	75.2%
Capital Outlay	34,662	4,000	21,000	425.0%	4,566	-78.3%
Debt Service	0	0	0		0	
Grants and Aid	6,790	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>61,287</b>	<b>118,959</b>	<b>91,110</b>	<b>-23.4%</b>	<b>176,359</b>	<b>93.6%</b>
Capital Improvements	0	0	180,249	100.0%	0	-100.0%
<b>TOTAL EXPENDITURES</b>	<b>61,287</b>	<b>118,959</b>	<b>271,359</b>	<b>128.1%</b>	<b>176,359</b>	<b>-35.0%</b>
<b>FUNDING SOURCE(S)</b>						
EMS Trust Fund	61,287	118,959	271,359	128.1%	176,359	-35.0%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>61,287</b>	<b>118,959</b>	<b>271,359</b>	<b>128.1%</b>	<b>176,359</b>	<b>-35.0%</b>
Full Time Positions	0	0	0		1	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2001/02</b>						
<p>Ford Aerostar Van - replacement vehicle</p> <p>This trust fund funding is derived from the fines associated with moving violations and is provided by the State of Florida Department of Health, Bureau of Emergency Medical Services to assist in improving pre-hospital services for the residents of this state.</p>						21,000
<b>New Programs and Highlights for Fiscal Year 2002/03</b>						
<p>Senior Coordinator position to maintain a Quality Assurance Program per Chapter 64E-2 of the Florida Administrative Code.</p> <p>This trust fund funding is derived from the fines associated with moving violations and is provided by the State of Florida Department of Health, Bureau of Emergency Medical Services to assist in improving pre-hospital services for the residents of this state.</p> <p>Increase in Operating to purchase AV hardware for classroom/training programs, training/ed video tapes &amp; programs, specialized ed/equip for EMS System, CAD Mobile Data Terminal and other components.</p>						53,545
<b>Capital Improvements</b>		<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
Total Project Cost		180,249	0	0	0	0
Total Operating Impact		0	0	0	0	0